

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.36,19,12,000/- to the Commissioner of Health and Family Welfare, A.P Hyderabad, Under Normal State Plan towards 3rd, 4th, 3rd & 4th quarter's of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 816

Dated: 18 -03-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
5) G.O.Rt.No.2383, Finance (Exp.M&H.II) Department, dt. 07.05.2010.
6) G.O.Rt.No.4010, Finance (Exp.M&H.II) Department, dt. 09.09.2010.
7) G.O.Rt.No.4811, Finance (Exp.M&H.II) Department, dt.23.11.2010.
8) G.O.Rt.No.4813, Finance (Exp.M&H.II) Department, dt.23.11.2010.
9) HM&FW Department's U.O.No. 3915/G2/2011, dt.11.3.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.36,19,12,000/- (Rupees Thirty Six Crores nineteen Lakhs and Twelve Thousands only) from the BE provision 2010-11 towards 3rd, 4th, /3rd & 4th quarter's under the following Normal State Plan schemes.

(Rs. in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)- 010-Salaries	57,01,80	0	57,01,80	42,76,35	14,25,45	0	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	4 th qtr
2.	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)- OCS	9,28,80	0	9,28,80	6,96,60	62,20	1,70,00	-do-	DM&HOs/ Concerned DDOs	4 th qtr
3.	Transport	2211-M.H.104-G.H.11-SH(04)-240-Petrol, Oil and Lubricants	1,60,00	0	1,60,00	80,00	40,00	40,00	-do-	A.O(FW)/ DM&HOs/SHT O/ Principals/ Concerned DDOs	3 rd qtr
	-do-	510-Motor Vehicles	40,00	0	40,00	20,00	10,00	10,00	-do-	-do-	3 rd qtr
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)- 010-Salaries	5,04,00	0	5,04,00	3,78,00	1,26,00	0	-do-	Concerned DDOs	4 th qtr
	-do-	130/132-O.O.E	30,00	0	30,00	15,00	7,50	7,50	-do-	-do-	3 rd qtr
	-do-	240-POL	10,00	0	10,00	5,00	2,50	2,50	-do-	-do-	3 rd qtr
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-GH.11-SH(06)-310/311-GIA towards salaries	90,00	0	90,00	67,50	22,50	0	GIA Bill	A.O , O/o CFW, Hyd.	4 th qtr
	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	37,50	12,50	0	GIA Bill	A.O , O/o CFW, Hyd.	4 th qtr
6.	Post partum Schemes: District Hospitals/ Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05) 010-Salaries	7,04,78	0	704,78	5,28,28	1,76,20	0	Detailed Voucher Bill	Concerned DDOs	4 th qtr
7.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07) 010-Salaries	8,84,50	0	8,84,50	6,63,38	2,21,12	0	-do-	A.O(FW)/ DM&HOs/ Hosp.Suptds/ Addl/ Concerned DDOs	4 th qtr
		110/114-FTA	50	0	50	37	13	0	-do-	-do-	4 th qtr

8.	State Population Policy	2211- M.H.796-GH.11- S.H.(04)-310/312 – Other Grants-in-Aid	13,20	0	13,20	9,90	3,30	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health and Family Welfare, A.P. Hyderabad.	A.O(FW)/ DM&HOs	4 th qtr
9.	Employment of ANMs	2211-M.H.796-G.H.11- NSP-S.H.(08)-300-OCS	65,00	0	65,00	32,50	16,25	16,25	Detailed Voucher Bill	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	3 rd qtr
10.	Family Welfare Centres	2211-M.H.789-G.H.11- NSP-S.H.(16)-010 Salaries	21,70,91	0	21,70,91	10,85,46	10,85,46	0	-do-	A.O(FW)/ DM&HOs/ Principal/ Concerned DDOs	3 rd & 4 th qtrs
11.	Family Welfare Centres	2211-M.H.796-G.H.11- NSP-S.H.(16)-010 Salaries	8,16,02	0	8,16,02	4,08,01	4,08,01	0	-do-	-do-	-do-
		Total:	121,69,51	0	121,69,51	83,04,14	36,19,12	2,46,25			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O
Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The REINS/ Fin ((BG.VI) Dept.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER